

HOUSE BILL NO. 3

INTRODUCED BY D. BEDEY

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 2021; APPROPRIATING FEDERAL FUNDS FOR COVID-19 RELIEF FOR THE FISCAL YEAR ENDING JUNE 30, 2021; ALLOWING COVID-19 RELIEF APPROPRIATIONS TO CONTINUE INTO THE 2023 BIENNIUM; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. Section 1. Time limits. The appropriations contained in [section 2] are intended to provide necessary and ordinary expenditures for the fiscal year ending June 30, 2021. The unspent balance of any appropriation must revert to the appropriate fund.

NEW SECTION. Section 2. Appropriations -- authorizations to spend money. The following money is appropriated, subject to the terms and conditions of [section 1]:

Agency and Program	Amount	Fund
Department of Revenue		
Director's Office	\$1,350,000	General Fund
Alcoholic Beverage Control Division		
	\$5,819,000	General Fund
	\$8,000,000	<u>\$13,819,000</u> Proprietary Fund
Office of Public Instruction		
Local Level Activities	\$4,500,000	General Fund

NEW SECTION. Section 3. Appropriations -- authorization to spend federal money. (1) There is ~~\$800 million~~ \$292.9 million in federal special revenue funds appropriated to the office of budget and program

1 planning in fiscal year 2021. Appropriation authority is intended to be allocated to the following items.

2 Appropriations are authorized to continue in the 2023 biennium.

3	Agency	Amount	Fund
4	Governor's Office	<del>\$24.5 million</del> \$17 million	Federal Special Revenue
5	<u>[Governor's Education Relief Fund]</u>		
6	<del>Office of Public Instruction</del>	<del>\$170.1 million</del>	<del>Federal Special Revenue</del>
7	<del><u>[Education Stabilization Fund]</u></del>		
8	Department of Commerce	<del>\$200 million</del> \$17 million	Federal Special Revenue
9	<u>[Emergency Rental Assistance]</u>		
10	<del>Department of Labor and Industry</del>	<del>\$5 million</del>	<del>Federal Special Revenue</del>
11	<del><u>[Unemployment Insurance Administration]</u></del>		
12	Department of Public Health and Human Services		
13		\$37.8 million	Federal Special Revenue
14	<u>[Vaccine Funding]</u>		
15		\$192.3 million	Federal Special Revenue
16	<u>[Testing, Tracing, and Mitigation]</u>		
17		\$28.8 million	Federal Special Revenue
18	<u>[Child Care and Development Block Grant]</u>		
19	<del>Department of Transportation</del>	<del>\$102.7 million</del>	<del>Federal Special Revenue</del>
20	<del><u>[Transportation Infrastructure]</u></del>		
21	Governor's Office	<del>\$38.8 million</del>	<del>Federal Special Revenue</del>
22	<del><u>[Other]</u></del>		

23 (2) There is appropriated \$650,000 in federal funds, generated from interest income on the Coronavirus  
24 Relief Fund, to the office of budget and program planning for the fiscal year ending June 30, 2021. Funds must  
25 be used to provide matching funds for the department of military affairs for funds received from the federal  
26 emergency and management agency.

27 (3) The office of budget and program planning is authorized to reallocate funds among the items listed  
28 in subsection (1) based on receipt of actual federal allocations.

1           (4) The office of budget and program planning shall provide a report to the legislative fiscal analyst  
2   containing the actual allocation of appropriation authority contained in this section.

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4           NEW SECTION. SECTION 4.~~Section 3.~~ **Effective date.** [This act] is effective on passage and  
5 approval.

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